

T S
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Emergency Support for Trans People



TS trans
EF safety
emergency fund **Annual Report**
2023

It is with profound gratitude that we present the yearly report of the Trans Safety Emergency Fund - TSEF. As we reflect on a fruitful past year and its achievements and challenges, we are reminded of the unwavering commitment and resilience of the Trans community and its allies.

The TSEF was founded on the principle that every Trans person deserves to live free from violence, discrimination, and fear. As we navigate a world facing increasing injustice and discrimination, guarding the dignity and basic human rights of our community by providing assistance in the most dire of situations becomes more important than ever.

We extend our deepest appreciation to our donors, volunteers, staff, and community partners for their unwavering dedication and support. It is through your generosity and solidarity that we are able to continue our work.

Thank you for joining us in this journey towards a safer, more dignified world for Trans people.

In solidarity,



Sandro Niederer

Vize President

TSEF in Numbers

Over ten application periods for the year 2023, TSEF received over 1 200 applications.

For 728 people the TSEF was able to grant and provide support in emergency situations with a grand total of 48 900 CHF in support payments.

Support was sent to 13 countries on 4 continents.

Half of all support payments went towards rent and food expenses. About a quarter of all support payments were utilized for medical expenses and about a fifth of all support had to be utilized for evacuations to safer spaces/safe houses.

Who is TSEF?

The Executive Board

Ivy Monteiro	President
Sandro Niederer	Vice-President, Head of Finances
Rafel Al Doori	Head of Administration
Renan Carvalho	Head of Communication and Marketing Strategies
Adena Adeifio	Head of Education and Community Coordination – resigned at the End of October 2023

The IT and Design Team

Andrey Denisov	Software development and Cybersecurity
Gigi Giampietro	Design
Olivier Baumann	IT and webpage
Sloan Becker	IT and Cybersecurity

We would like to extend a special thank you to all the helpers who made *The TSEF Disco Gala* possible. Without their work and dedication, none of it would have been possible.

Vision and Mission

The vision of TSEF remains to create a world where Trans individuals can live free from violence, discrimination, and fear, fostering a society that celebrates diversity, equality, and inclusion.

The TSEF is dedicated to providing immediate support and resources to Trans individuals facing crisis situations due to violence, discrimination, or other forms of adversity. Through community-led care, education, and direct assistance, we strive to empower Trans communities, support Trans individuals and change-makers, and build a safer, more equitable world for all.

Review Application System

With ever-growing numbers of applications from many different corners of the world, the TSEF has adapted its application system and the verification process for granted applicants to ensure the fairest process possible.

The application period lasts from the first to the third day of every month. Applicants use an online form with set instructions to send in their application. Due to the limited funds available, the amount of money the applicants can apply for is limited.

After the identification of fraudulent and incomplete cases, applications are graded by urgency and impact before being approved or rejected by the board based on the means available.

Granted applicants enter an improved verification process following international standards.

On average the granted applicants receive support within 7 days from their applications.

Applicants receive a feedback and impact form three months after they applied to ensure processes are easily accessible, self-explanatory and to measure the impact of the support granted.

The TSEF Disco Gala

Amidst glittering disco balls and electrifying beats by Foncé and Ev.e, *The TSEF Disco Gala* brought together community members, advocates, and allies in a joyous display of support for our mission.

Thanks to Naya de Souza and Sarah Reyes the guests were able to wine and dine on exquisite plates whilst enjoying the historical location of Schiffbau provided by the Schauspielhaus Zürich.

Throughout the evening, we honored the bravery and strength of Trans individuals with exceptional performances by the House of Saint Laurent, Brandy Butler, and Mandhla. While also recognizing the ongoing challenges they face. Through powerful testimonials by Amanita Calderon-Cifuentes and inspiring speeches by Lucretia, we underscored the importance of unity and advocacy in creating a world where Trans people receive the care they deserve and so urgently need.

Together with the Swiss Aids Federation, Christina Grube was honored with the *TSEF Queer Elder Award* for her long-term commitment towards LGBTIQ+ People living with HIV and AIDS.

Through your generosity and commitment, we were able to raise vital funds to provide immediate assistance to Trans individuals facing crisis situations.

100 Monthly Donors Campaign

The TSEF used the beginning of 2023 to launch a bold fundraising campaign with the ambitious goal of gaining a hundred monthly donors in the first hundred days of 2023.

Through targeted outreach efforts, engaging social media campaigns, and compelling storytelling, the TSEF was able to gain 100 monthly donors. A great success in securing stable financial support showing the unwavering commitment of the community to the safety and well-being of Trans individuals.

Our Work continues Campaign

Our work continues in 2024 and in order to meet the ever-increasing needs of the community the *Our work continues Campaign 2023* was launched with the goal of raising 24 000 CHF between December 2023 and January 2024.

Thanks to the incredible generosity and solidarity of our donors, we are thrilled to announce that the "Our Work Continues" campaign surpassed its fundraising goal, raising a total of 25 000 CHF. The funds raised through the campaign will enable us to expand our programs, reach more individuals in need, and continue fundraising for our cause.

Make-up for Trans people

The TSEF believes in Trans joy being a vital part of empowering Trans people. Together with MAC Cosmetics TSEF was able to provide workshops for Trans People to explore self-expression, enhance their skills, and celebrate their identities.

Led by experienced make-up artists, the workshop series offered practical tutorials on make-up application techniques, product selection, and skincare tips. Participants had the opportunity to experiment with a wide range of make-up products and receive personalized guidance tailored to their unique needs and preferences.

By embracing their authentic selves, Trans individuals were able to reclaim their narratives and celebrate their inherent beauty.

Annual Financial Statement 2023

Rounded to 100CHF

Expenses	CHF
Gala Salaries	CHF 12'600.00
Gala Material	CHF 14'900.00
Gala Venue	CHF 16'800.00
Support Payments	CHF 48'900.00
Transaction Costs	CHF 900.00
Insurance	CHF 500.00
Upkeep and Administration	CHF 1'000.00
Print	CHF 200.00
Salaries	CHF 500.00
Expenses	CHF 300.00
Book	CHF 100.00
Total Expenses	CHF 96'700.00

Revenue	CHF
Donations	CHF 106'500.00
Gala Tickets	CHF 11'000.00
Gala Sponsoring	CHF 4'500.00
Workshops	CHF 400.00
Total Revenue	CHF 122'400.00

Audit 2023

I have audited the accounting of the association Trans Safety Emergency Fund for the period of 2023 (01.01.2023 - 31.12.2023) on the 20th of January 2024, including the annual financial statement, the Budget 2024, and the accounting journal.

The following checks were conducted:

- Review of annual financial statement
- Document checks of postings (randomized checks)
- Closing balance of the accounts
- Review of the Budget 2024

I have reviewed the individual items quantitatively and qualitatively and found them correct.

The 2023 financial statement shows expenses of CHF 96 855.62.

This is offset by a revenue of CHF 122 391.56, resulting in a surplus of CHF 25 535.94.

I propose to the General Assembly that the accounts for the period of 2023 be approved in the present form and to grant discharge to the Head of Finances Sandro Niederer, the Head of Administration Rafel Al Doori, and the Executive Board.

The Executive Board is responsible for the annual accounts; my task is to audit them.

I confirm that I fulfill the requirements regarding qualification and independence.

Place, Date: Vienna, 26.01.2024



Geneviève Buess

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Emergency Support for Trans People.
Housing, Health & Education.

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